



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

ANNEXURE 1.4

2023/24 SUB COUNCIL ALLOCATIONS OPERATING AMENDMENTS (JANUARY 2024)

Subcouncil Allocations: 2023/24

Operating Amendments - January 2024

<i>WBS Element</i>	<i>Project Title</i>	<i>Approved Budget 2023/24</i>	<i>Proposed Budget 2023/24</i>	<i>Increase/ Decrease</i>	<i>Motivation</i>	<i>Department</i>
Subcouncil 14						
SPX.0003543	Grants-in-Aid - Subcouncil 14	400 000	289 000	-111 000	Budget reduced by the subcouncil as, based on the applications for Grants-in-Aid received, a balance is anticipated. Funds transferred to existing project, SPX.0003491 Green Jobs - Subcouncil 14. Supported by the subcouncil.	Citizen Interface
SPX.0003491	Green Jobs - Subcouncil 14	850 000	961 000	111 000	Additional funding required for Green Jobs project focusing on improving ecosystems service delivery, creating green, healthy and safe natural environments in Subcouncil 14 area (Wards 30, 40, 44, 46, and 49).	Environmental Management
Total for Subcouncil 14				0		
Grand Total				0		